

AUDIT, CRIME DISORDER AND SCRUTINY COMMITTEE

23 JUNE 2015

Total Community Safety Fund: £86,800.47 (Including received income received during 2014/15)

PROJECT TITLE	BRIEF DESCRIPTION	RELATED PRIORITY	ALLOCATED FUNDS	Comments
Community Safety Officer	Support provided to Partnership	All	7,000	Support for Partnership (based on 1 day a week)
Partnership Plan Intervention fund*	Partnership Plan activity for 2014/15 and emerging issues/interventions from JAG/CIAG and issues relating to Town Centre CSTCAZ and Longmead Estate CSLMAZ	Domestic Burglary/ Town Centre Violence/ Shoplifting/ ASB/	7,000	To include issues arising from JAG/CIAG,Town Centre TCAZ and Longmead LMAZ. To support the traing needs of the Street Pastors (1/3 training costs at £100 per candidate). £2000 allocated to Domestic Burglary targeted areas. £515 spent on Pubwatch anti drugs window stickers (see income related to this item).
Domestic Abuse awareness	Support to promote awareness of domestic abuse in local schools	Partnership Plan delivery	3,000	To provide a range of support programmes for women, children and young adults who have been the victims of or have witnessed DA.- £273 spent to date (Freedom Programme courses)
Myth-Busters'	To develop the of DVD production in to a teaching resource for Epsom schools.	Domestic Abuse/ ASB	6,700	£4,700 awarded for 'Myth -Busters' lesson plan development in. A further £2,000 has been allocated from the original project (Phizer sponsorship) to meet the £6,700 development costs. There may be a small amount of post project costs to cover printing/packaging. It is anticipated these can be recouped from schools outside of the Borough/County. The project has now been completed and awaiting invoice from babcock International.
Preventative Substance misuse work	Support to promote awareness of drug abuse	All	3,000	To support education and prevention programmes.
Domestic Homicide review	Support a review, should this occur, in the borough	Domestic Abuse	10,000	Ringfenced contingency funds, to be used only if the need for a review arises.
Community Showcase/ consultation event	To create a public event showcasing the work of the Community safety partners	All	1,000	To incude venue hire, catering and support for groups to attend. To be done inconjunction with the PCC annual summit.
TOTAL ALLOCATED 2014/15			£37,700	
TOTAL FUND REMAINING (After draw down)			£48,100	

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Total CSP income for 2014/2015		Notes
	£	
EEBC contribution	1,500	Received
SCC contribution	3,294	Confirmed
PCC grant -anti drugs	500	Confirmed
TOTAL	5,294	

Total CSP expenditure for 2014/15		Notes
	£	
CSP Admin	7,000	
DA workshops	273	
Myth Busters	6,700	
Anti Drug campaign	515	
TOTAL	14,488	